

2015 HOLY FAMILY FALL FESTIVAL

INCOME:

LIVE AUCTION	\$	17,295.00
SILENT AUCTION		3,105.00
COUNTRY STORE		1,439.00
PASTRY BOOTH		704.75
CAKE WALK		1,843.00
KID'S GAMES		1,650.25
MEAL TICKETS		9,671.00
RAFFLE TICKETS		21,949.90
KITCHEN SALES		396.00
BEER/SODA - DONATIONS		86.79
CASH DONATIONS - RAFFLE PRIZES		13,100.00
CASH DONATIONS - OTHER		3,575.00

TOTAL DEPOSITS

74,815.69

EXPENSES:

AUCTION DRAW PRIZE		300.00
ACTIVATION FEE FOR VISA CARD PURCHASES		286.35
PRINTING-		
RAFFLE TICKETS	4500 TICKETS	366.00
BID FORMS	1000 FORMS	138.00
POSTAGE - RAFFLE TICKET MAILING		137.60
FOOD - SYSCO, HEB, WAL-MART, ETC		
SYSCO		4,607.80
HEB		39.60
SAM'S CLUB - GREEN BEANS, TEA, SUGAR		316.53
WAL-MART		41.76
ADVERTISING -		
CATHOLIC LIGHTHOUSE		150.00
WHARTON JOURNAL-SPECTATOR		632.15
EL CAMPO LEADER NEWS		207.09
KID'S ENTERTAINMENT - GAMES2U & PRIZES		
GAMES2U		500.00
PRIZES - ORIENTAL TRADING		120.94
GENERAL SUPPLIES - PLATES, PAPER TOWELS, TISSUE, ETC		1,084.81
SQUARE CHARGE FOR CREDIT CARD USE		90.00

9,018.63

RAFFLE PRIZE WINNERS

13,100.00

TOTAL EXPENSES

22,118.63

NET INCOME

\$ 52,697.06

2014 NET PROCEEDS

52,539.20

DIFFERENCE

\$ 157.86