

HOLY FAMILY  
2017 FALL FESTIVAL

		2017	2016	DIFFERENCE
LIVE AUCTION	\$	17,810.00	\$ 16,780.00	\$ 1,030.00
SILENT AUCTION		5,310.00	2,825.00	2,485.00
COUNTRY STORE		1,476.50	1,349.25	127.25
PASTRY BOOTH		734.75	657.00	77.75
CAKE WALK		1,427.41	1,523.00	(95.59)
KIDS GAMES		1,485.25	1,132.00	353.25
MEALS/IN AND OUT		12,455.00	9,845.00	2,610.00
KITCHEN SALES		480.00	16.00	464.00
RAFFLE		12,885.00	20,110.00	(7,225.00)
DRINK DONATIONS		170.75	73.25	97.50
PICK & WIN		0.00	544.94	(544.94)
CASH DONATIONS		2,460.00	4,733.00	(2,273.00)
RAFFLE PRIZE DONATIONS		10,600.00	12,295.00	(1,695.00)
POPCORN		0.00	38.50	(38.50)
		67,294.66	71,921.94	(4,627.28)
EXPENSES:				
RAFFLE PRIZES		10,600.00	12,100.00	(1,500.00)
RAFFLE TICKET PRINTING		0.00	368.00	(368.00)
RAFFLE TICKET POSTAGE		0.00	139.40	(139.40)
CREDIT CARD FEES/SQUARE		112.00	151.99	(39.99)
CREDIT CARD/PURCHASE FEES		158.30	291.55	(133.25)
AUCTION DRAWING PRIZE		300.00	300.00	0.00
AUCTIONEER FEES		500.00	0.00	500.00
KITCHEN HELP/DISH WASHERS		0.00	60.00	(60.00)
PAPER GOODS		487.63	770.29	(282.66)
FOOD EXP (SYSCO-HEB-SAM'S)		4,350.35	3,287.92	1,062.43
KIDS GAMES		575.94	438.58	137.36
ADVERTISING (THE LIGHTHOUSE)		110.00	150.00	(40.00)
		17,194.22	18,057.73	(863.51)
NET PROFIT	\$	50,100.44	\$ 53,864.21	\$ (3,763.77)