

Holy Family Fall Festival  
October 21, 2018

	2018	2017	DIFFERENCE
<b>REVENUE:</b>			
LIVE AUCTION	15,785.00	17,810	(2,025.00)
SILENT AUCTION	5,640.00	5,310	330.00
RAFFLE	20,586.00	12,860	7,726.00
COUNTRY STORE	1,217.75	1,477	(259.25)
PASTRY BOOTH	710.80	735	(24.20)
CAKE WALK	1,717.60	1,427	290.60
KIDS GAMES	1,607.25	1,485	122.25
MEALS	8,879.00	12,455	(3,576.00)
KITCHEN SALES	480.00	280	200.00
DRINK DONATIONS	36.00	171	(135.00)
CASH DONATIONS	836.00	2,460	(1,624.00)
	57,495.40	56,470	1,025.40
<b>EXPENSES:</b>			
POSTAGE	79.90	0	79.90
CREDIT CARD FEES/SQUARE	121.82	112	9.82
AUCTION DRAWING PRIZE	300.00	300	0.00
AUCTIONEER FEES	500.00	500	0.00
PAPER GOODS	648.90	488	160.90
FOOD EXP (SYSCO, HEB)	4,277.15	4,350	(72.85)
KIDS' GAMES	949.00	576	373.00
ADVERTISING	106.50	110	(3.50)
	6,983.27	6,436	547.27
	50,512.13	50,034	478.13
RAFFLE PRIZE DONATIONS	12,550.00	10,600	1,950.00
RAFFLE GIFT CARDS PURCHASED	(12,550.00)	(10,600)	(1,950.00)
GIFT CARD FEES DONATED	318.00		318.00
GIFT CARD FEES	(302.20)	(159)	(143.20)
	50,527.93	49,875	652.93